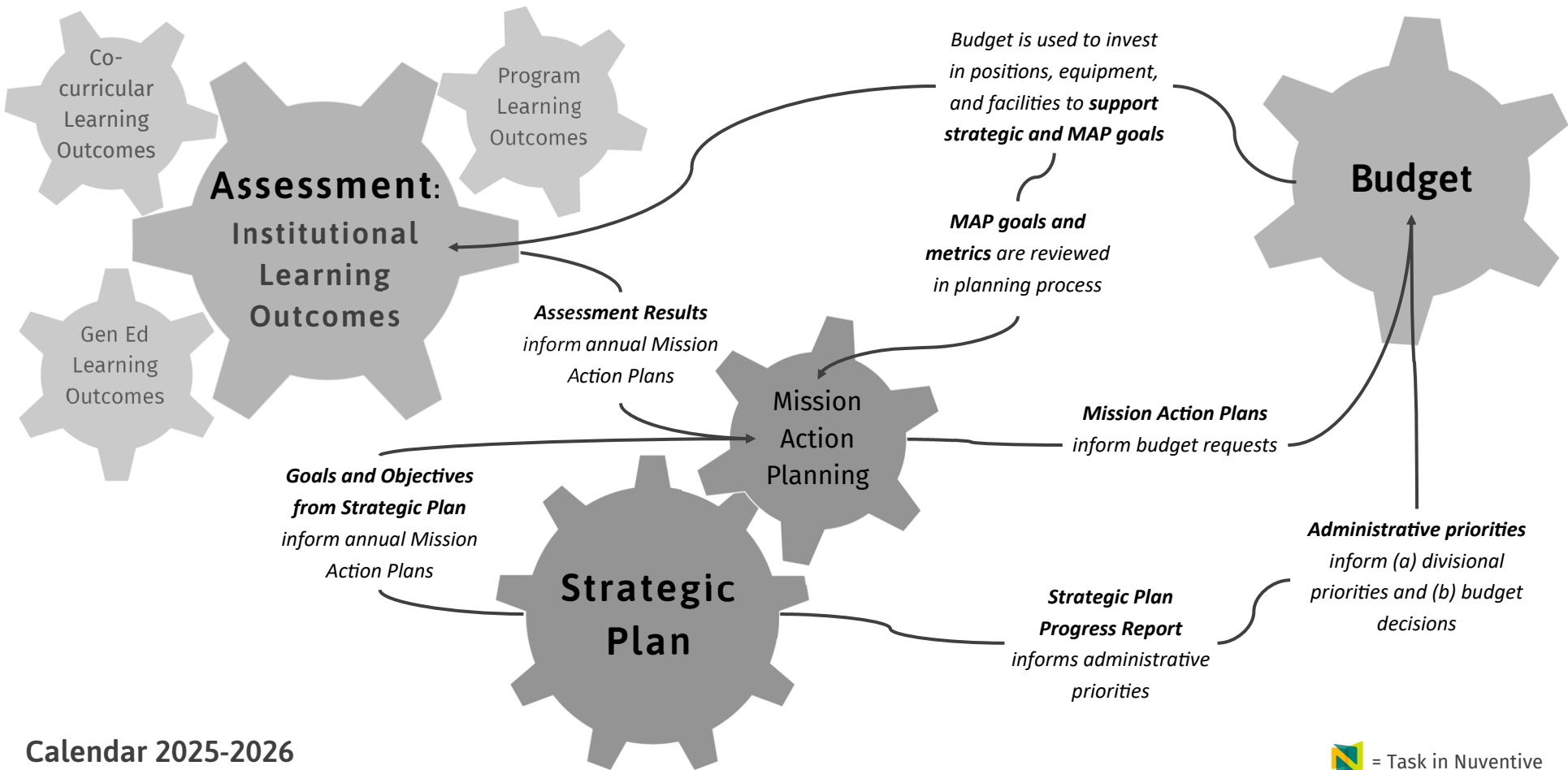













SCC integrates strategic planning, Mission Action Planning (MAP), assessment, and budgeting processes to strengthen our ability to fulfill our mission of empowering and transforming our diverse learning and communities.



Calendar 2025-2026

 = Task in Nuventive

<div>April 2025</div> <div>Present preliminary 2025-2026 budget to Admin Team</div>	<div>May 2025</div> <div>Present preliminary 2025-2026 budget to Board</div>	<div>June 2025</div> <div>Board approves preliminary 2025-2026 budget</div>
<div>July 2025</div> <div><div> Reflect and celebrate progress !</div><div> Deadline: Enter MAP results for 2024-2025</div><div> Deadline: Enter MAP goals for 2025-2026 and set to "final"</div></div>	<div>August 2025</div> <div>Reflect and celebrate progress !</div> <div>Deadline: Enter MAP results for 2024-2025</div> <div>Deadline: Enter MAP goals for 2025-2026 and set to "final"</div>	<div>September 2025</div> <div>Board approves final 2025-2026 budget</div>
<div>October 2025</div> <div>Admin Team develops administrative priorities for 2026-2027</div> <div> Review MAP milestones and measures from 2025-2026 with team</div> <div>Participate in Strategic Planning Week</div>	<div>November 2025</div> <div>Admin Team reviews Strategic Plan Progress Report (SPARS)</div> <div>Review SPARS, metric data, and assessment reports and discuss with team</div> <div>Admin Team present preliminary tuition and room/board rates for 2026-2027 to Board</div> <div>Admin Team set budget guidelines and priorities</div> <div>Begin 2026-2027 budget planning at cost center level</div>	<div>December 2025</div> <div>Admin Team reviews Institutional Assessment Report for 2024-2025</div> <div>Attend 2026-2027 budget planning meeting</div> <div> Deadline: Enter draft MAP goals with budget impact for 2026-2027</div>
<div>January 2026</div> <div> Deadline: Review 2025-2026 MAP milestones and measures with team</div> <div>Submit continuing operational budget requests for 2026-2027</div> <div>Submit expanded budget requests for 2026-2027</div>	<div>February 2026</div> <div>Review budgets for 2026-2027</div>	<div>March 2026</div> <div>Submit capital equipment and expanded requests for 2026-2027 to Admin Team</div> <div> Review MAP milestones and measures from 2025-2026 with team</div>
<div>April 2026</div> <div>Present preliminary 2026-2027 budget to Admin Team</div>	<div>May 2026</div> <div>Present preliminary 2026-2027 budget to Board</div> <div> Deadline: Enter MAP results and actions from 2025-2026; Reflect and celebrate progress</div>	<div>June 2026</div> <div>Board approves preliminary 2026-2027 budget</div>
<div>July 2026</div> <div>Reflect and celebrate progress !</div> <div> Deadline: Enter MAP results for 2025-2026</div> <div> Deadline: Ensure MAP goals for 2026-2027 are set to "final"</div>	<div>August 2026</div> <div>Deadline: Enter MAP results for 2025-2026</div> <div>Deadline: Ensure MAP goals for 2026-2027 are set to "final"</div>	

Process

- Assessment
- Budget
- MAP and Strategic Planning