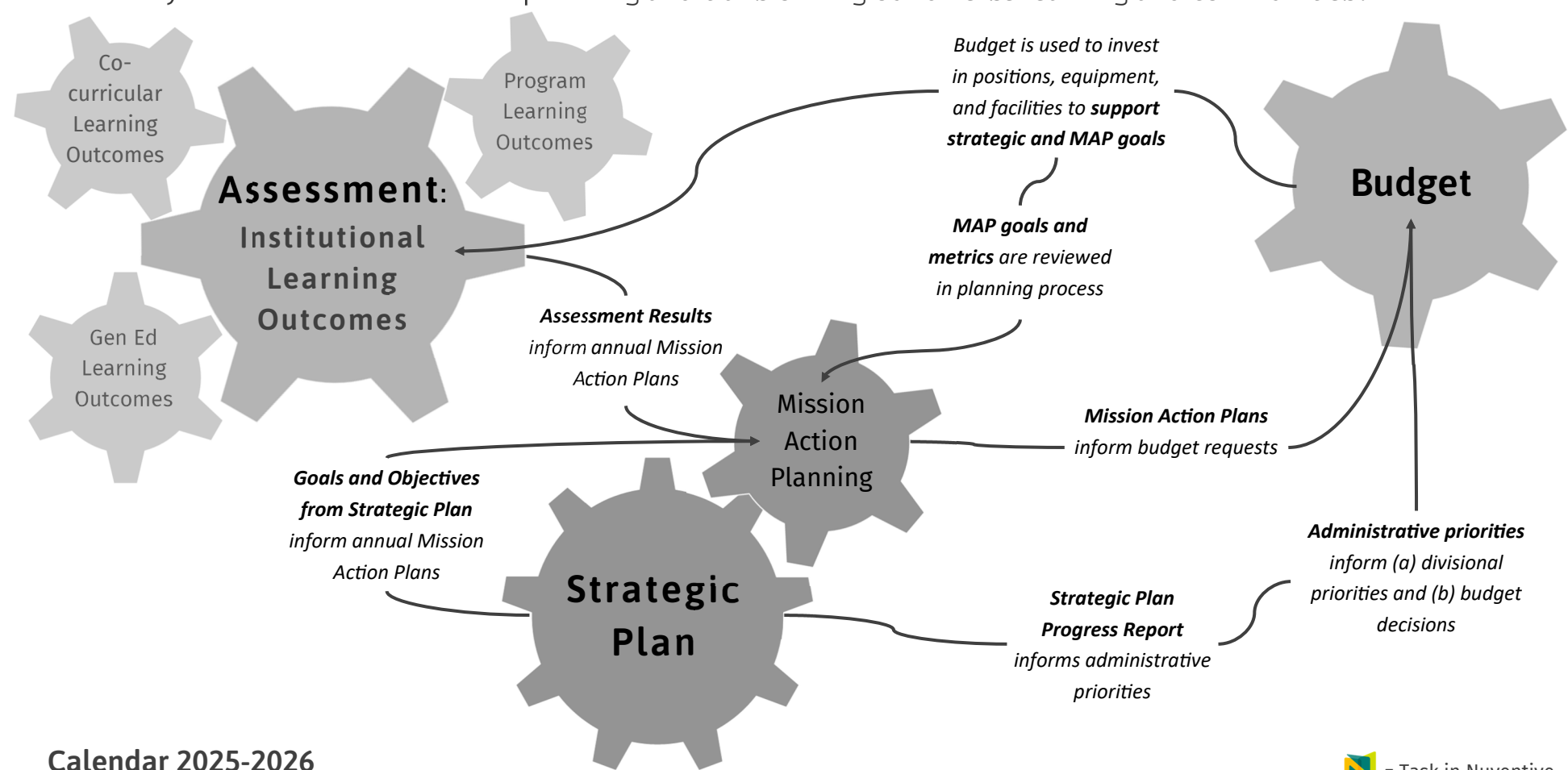






SCC integrates strategic planning, Mission Action Planning (MAP), assessment, and budgeting processes to strengthen our ability to fulfill our mission of empowering and transforming our diverse learning and communities.






Calendar 2025-2026

 = Task in Nuventive

April 2025 Present preliminary 2025-2026 budget to Admin Team	May 2025 Present preliminary 2025-2026 budget to Board  Enter PLO results and actions from 2024-2025	June 2025 Board approves preliminary 2025-2026 budget
July 2025	August/September 2025  <i>Deadline:</i> Enter MAP results for 2024-2025  <i>Deadline:</i> Enter MAP goals for 2025-2026 and set to "final"	September 2025 Board approves final 2025-2026 budget  <i>Deadline:</i> Enter PLO results and actions from 2024-2025  <i>Deadline:</i> Enter PLO assessment plans for 2025-2026  Provide additional MAP goals for 2025-2026 based on program assessment (<i>as needed</i>)
October 2025 Develop administrative priorities for 2026-2027  Review MAP milestones and measures from 2025-2026 with team Participate in Strategic Planning Week  Assessment Team and Deans review 2024-2025 PLO assessment reports and actions	November 2025 Admin Team reviews Strategic Plan Progress Report Review Strategic Plan Progress Report, metrics, and assessment reports and discuss with team Admin Team present preliminary tuition and room/board rates for 2026-2027 to Board Admin Team set budget guidelines and priorities Begin 2026-2027 budget planning by cost center Programs review feedback from Assessment Team and Deans	December 2025 Admin Team reviews annual Institutional Assessment Report Attend 2026-2027 budget planning meeting  <i>Deadline:</i> Enter draft MAP goals with budget impact for 2026-2027
January 2026  <i>Deadline:</i> Review 2025-2026 MAP milestones and measures with team Submit continuing operational budget requests for 2026-2027 Submit expanded budget requests for 2026-2027	February 2026 Review budgets for 2026-2027	March 2026 Submit capital equipment and expanded requests for 2026-2027 to Admin Team  Review MAP milestones and measures from 2025-2026 with team
April 2026 Present preliminary 2026-2027 budget to Admin Team	May 2026 Present preliminary 2026-2027 budget to Board  <i>Deadline:</i> Enter MAP results and actions from 2025-2026; Reflect and celebrate progress  Enter PLO results and actions from 2024-2025	June 2026 Board approves preliminary 2026-2027 budget
July 2026	August 2026  <i>Deadline:</i> Enter MAP results for 2025-2026  <i>Deadline:</i> Ensure MAP goals for 2026-2027 are set to "final"	

Process

-  Assessment
-  Budget
-  MAP and Strategic Planning