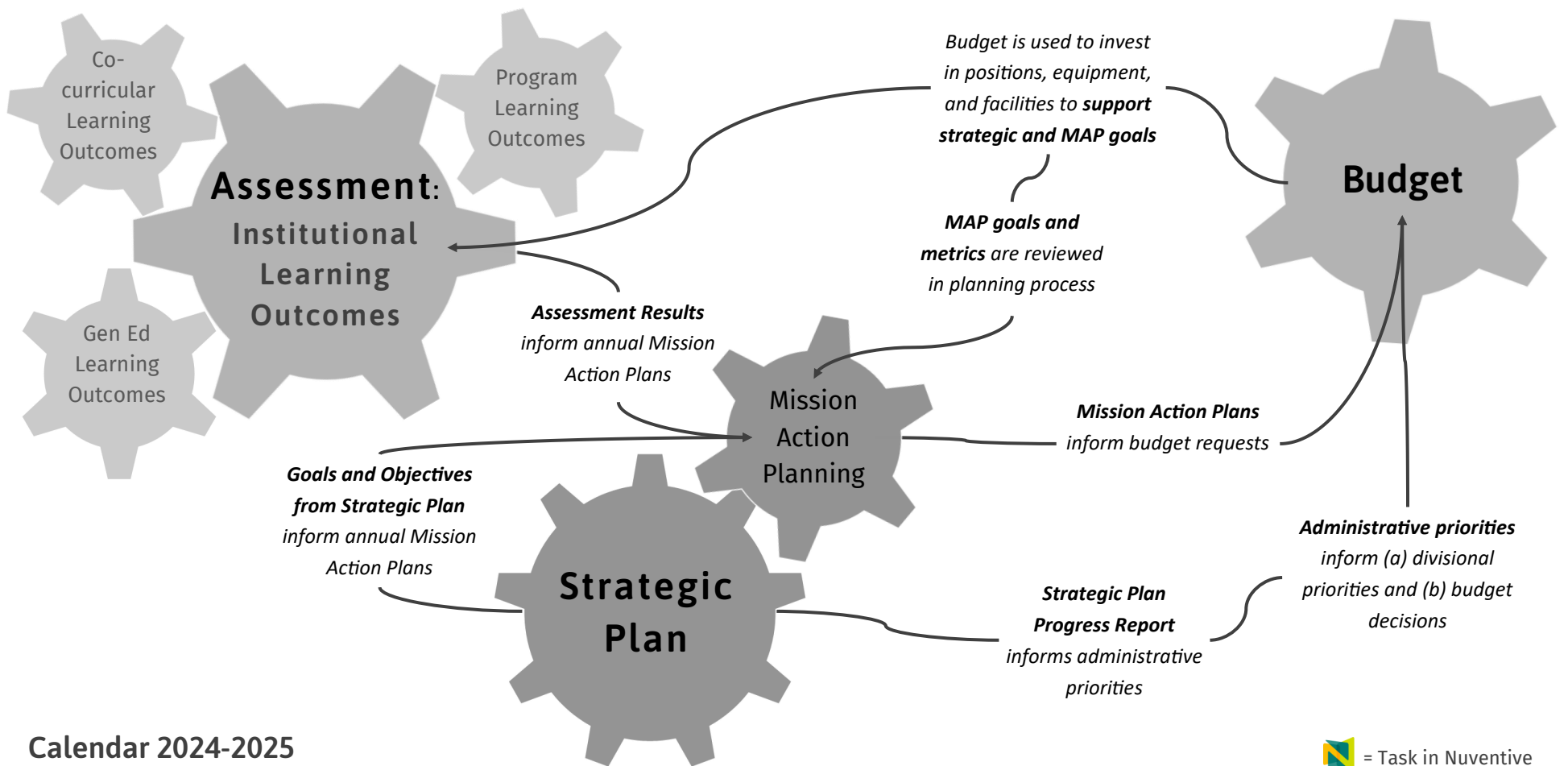















SCC integrates strategic planning, Mission Action Planning (MAP), assessment, and budgeting processes to strengthen our ability to fulfill our mission of empowering and transforming our diverse learning and communities.



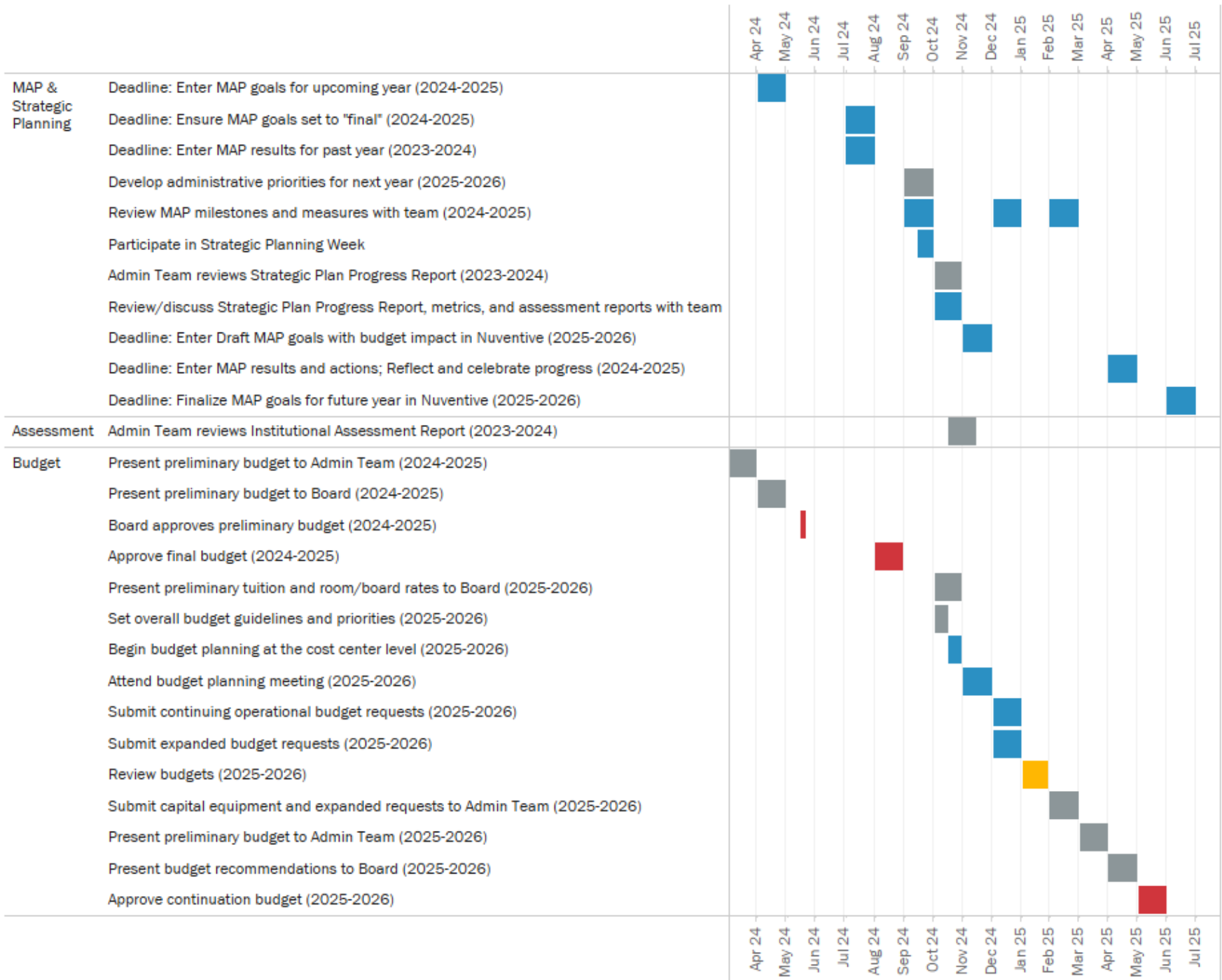
### Calendar 2024-2025

 = Task in Nuventive

<p><b>April 2024</b></p> <p>Present preliminary 2024-2025 budget to Admin Team</p>	<p><b>May 2024</b></p> <p>Present preliminary 2024-2025 budget to Board</p> <p> <i>Deadline: Enter MAP goals for 2024-2025</i></p>	<p><b>June 2024</b></p> <p>Board approves preliminary 2024-2025 budget</p>
<p><b>July 2024</b></p> <p>Reflect and celebrate progress !</p>	<p><b>August 2024</b></p> <p> <i>Deadline: Enter MAP results for 2023-2024</i></p> <p> <i>Deadline: Ensure MAP goals for 2024-2025 are set to "final"</i></p>	<p><b>September 2024</b></p> <p>Board approves final 2024-2025 budget</p>
<p><b>October 2024</b></p> <p>Develop administrative priorities for 2025-2026</p> <p> Review MAP milestones and measures from 2024-2025 with team</p> <p>Participate in Strategic Planning Week</p>	<p><b>November 2024</b></p> <p>Admin Team reviews Strategic Plan Progress Report (SPARS)</p> <p>Review SPARS, metric data, and assessment reports and discuss with team</p> <p>Admin Team present preliminary tuition and room/board rates for 2025-2025 to Board</p> <p>Admin Team set budget guidelines and priorities</p> <p>Begin 2025-2026 budget planning at cost center level</p>	<p><b>December 2024</b></p> <p>Admin Team reviews Institutional Assessment Report for 2023-2024</p> <p>Attend 2025-2026 budget planning meeting</p> <p> <i>Deadline: Enter draft MAP goals with budget impact for 2025-2026</i></p>
<p><b>January 2025</b></p> <p> <i>Deadline: Review 2024-2025 MAP milestones and measures with team</i></p> <p>Submit continuing operational budget requests for 2025-2026</p> <p>Submit expanded budget requests for 2025-2026</p>	<p><b>February 2025</b></p> <p>Review budgets for 2025-2026</p>	<p><b>March 2025</b></p> <p>Submit capital equipment and expanded requests for 2025-2026 to Admin Team</p> <p> Review MAP milestones and measures from 2024-2025 with team</p>
<p><b>April 2025</b></p> <p>Present preliminary 2025-2026 budget to Admin Team</p>	<p><b>May 2025</b></p> <p>Present preliminary 2025-2026 budget to Board</p> <p> <i>Deadline: Enter MAP results and actions from 2024-2025; Reflect and celebrate progress</i></p>	<p><b>June 2025</b></p> <p>Board approves preliminary 2025-2026 budget</p>
<p><b>July 2025</b></p> <p>Reflect and celebrate progress !</p>	<p><b>August 2025</b></p> <p> <i>Deadline: Enter MAP results for 2024-2025</i></p> <p> <i>Deadline: Ensure MAP goals for 2025-2026 are set to "final"</i></p>	<p><b>Process</b></p> <ul style="list-style-type: none"> <li> Assessment</li> <li> Budget</li> <li> MAP and Strategic Planning</li> </ul>

- Who responsible
- Board of Governors
  - President / Administrative Team
  - Administrative Supervisors
  - Department Leads/Budget Officers

## Integrated timeline 2024-2025



## Tasks for non-instructional departments and areas by date

Start date calc	Due date calc	Task with year	Who responsible	
5/1/2024	5/31/2024	Deadline: Enter MAP goals for upcoming year (2024-2025)	All Department Leads/Budget Officers	●
8/1/2024	8/31/2024	Deadline: Enter MAP results for past year (2023-2024)	All Department Leads/Budget Officers	●
		Deadline: Ensure MAP goals set to "final" (2024-2025)	All Department Leads/Budget Officers	●
10/1/2024	10/31/2024	Review MAP milestones and measures with team (2024-2025)	All Department Leads/Budget Officers	●
10/15/2024	10/31/2024	Participate in Strategic Planning Week	All Department Leads/Budget Officers	●
11/1/2024	11/30/2024	Review/discuss Strategic Plan Progress Report, metrics, and assessment reports with team	All Department Leads/Budget Officers	●
11/16/2024	11/30/2024	Begin budget planning at the cost center level (2025-2026)	All Department Leads/Budget Officers	●
12/1/2024	12/31/2024	Attend budget planning meeting (2025-2026)	All Department Leads/Budget Officers	●
		Deadline: Enter Draft MAP goals with budget impact in Nuventive (2025-2026)	All Department Leads/Budget Officers	●
1/1/2025	1/31/2025	Review MAP milestones and measures with team (2024-2025)	All Department Leads/Budget Officers	●
		Submit continuing operational budget requests (2025-2026)	All Department Leads/Budget Officers	●
		Submit expanded budget requests (2025-2026)	All Department Leads/Budget Officers	●
2/1/2025	2/28/2025	Review budgets (2025-2026)	Administrative Supervisors	●
3/1/2025	3/31/2025	Review MAP milestones and measures with team (2024-2025)	All Department Leads/Budget Officers	●
5/1/2025	5/31/2025	Deadline: Enter MAP results and actions; Reflect and celebrate progress (2024-2025)	All Department Leads/Budget Officers	●
7/1/2025	7/31/2025	Deadline: Finalize MAP goals for future year in Nuventive (2025-2026)	All Department Leads/Budget Officers	●

- Budget
- MAP & Strategic Planning